

1 **Estimated County and City Local Aid Increase From HUTD Formula**

2 Whole dollars

3 **County State Aid Highway (CSAH) - Not including MVLST or 5% Set aside**

4 <b>County</b>	<b>2019 Allotment</b>	<b>% of total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
5 Aitkin	5,269,006	0.86%	259,071	1,195,419	1,453,140	1,632,472
6 Anoka	20,708,748	3.36%	1,018,226	4,698,350	5,711,270	6,416,097
7 Becker	6,563,338	1.07%	322,712	1,489,074	1,810,104	2,033,489
8 Beltrami	7,876,279	1.28%	387,268	1,786,951	2,172,201	2,440,272
9 Benton	4,418,515	0.72%	217,253	1,002,462	1,218,583	1,368,968
10 Big Stone	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
11 Blue Earth	9,257,819	1.50%	455,197	2,100,391	2,553,216	2,868,308
12 Brown	5,771,626	0.94%	283,784	1,309,452	1,591,758	1,788,197
13 Carlton	5,850,567	0.95%	287,666	1,327,362	1,613,529	1,812,655
14 Carver	7,921,604	1.29%	389,496	1,797,234	2,184,701	2,454,315
15 Cass	6,569,992	1.07%	323,039	1,490,584	1,811,940	2,035,551
16 Chippewa	3,496,105	0.57%	171,900	793,188	964,192	1,083,182
17 Chisago	6,791,787	1.10%	333,945	1,540,904	1,873,108	2,104,269
18 Clay	6,650,278	1.08%	326,987	1,508,799	1,834,082	2,060,425
19 Clearwater	4,343,900	0.71%	213,585	985,533	1,198,005	1,345,851
20 Cook	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
21 Cottonwood	4,257,292	0.69%	209,326	965,884	1,174,120	1,319,017
22 Crow Wing	7,304,392	1.19%	359,149	1,657,203	2,014,480	2,263,087
23 Dakota	18,157,382	2.95%	892,778	4,119,502	5,007,628	5,625,619
24 Dodge	4,985,260	0.81%	245,120	1,131,044	1,374,886	1,544,560
25 Douglas	6,824,615	1.11%	335,559	1,548,352	1,882,162	2,114,439
26 Faribault	5,959,520	0.97%	293,023	1,352,081	1,643,577	1,846,411
27 Fillmore	6,678,866	1.08%	328,392	1,515,285	1,841,966	2,069,283
28 Freeborn	7,406,321	1.20%	364,161	1,680,328	2,042,591	2,294,667
29 Goodhue	6,848,360	1.11%	336,726	1,553,739	1,888,711	2,121,796
30 Grant	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
31 Hennepin	46,024,095	7.48%	2,262,954	10,441,834	12,692,995	14,259,436
32 Houston	4,913,931	0.80%	241,613	1,114,861	1,355,214	1,522,461
33 Hubbard	4,737,498	0.77%	232,938	1,074,832	1,306,556	1,467,797
34 Isanti	4,368,636	0.71%	214,801	991,145	1,204,827	1,353,515
35 Itasca	10,539,739	1.71%	518,227	2,391,230	2,906,757	3,265,479
36 Jackson	5,564,110	0.90%	273,581	1,262,372	1,534,527	1,723,903
37 Kanabec	3,542,020	0.58%	174,157	803,605	976,854	1,097,408
38 Kandiyohi	7,274,346	1.18%	357,672	1,650,386	2,006,194	2,253,778
39 Kittson	4,056,770	0.66%	199,467	920,390	1,118,818	1,256,891
40 Koochiching	5,608,979	0.91%	275,787	1,272,551	1,546,902	1,737,804
41 Lac Qui Parle	4,209,898	0.68%	206,996	955,131	1,161,049	1,304,334
42 Lake	4,588,229	0.75%	225,598	1,040,966	1,265,389	1,421,550
43 Lake of the Woods	3,653,013	0.59%	179,615	828,787	1,007,465	1,131,796
44 Le Sueur	5,512,647	0.90%	271,051	1,250,696	1,520,334	1,707,958
45 Lincoln	3,489,406	0.57%	171,570	791,668	962,344	1,081,107
46 Lyon	5,115,487	0.83%	251,523	1,160,589	1,410,801	1,584,908
47 Mc Leod	5,340,228	0.87%	262,573	1,211,578	1,472,783	1,654,539
48 Mahnomon	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
49 Marshall	6,309,211	1.02%	310,217	1,431,418	1,740,019	1,954,754
50 Martin	6,657,639	1.08%	327,349	1,510,469	1,836,112	2,062,706
51 Meeker	4,278,273	0.70%	210,358	970,644	1,179,906	1,325,518
52 Mille Lacs	4,949,800	0.80%	243,376	1,122,998	1,365,106	1,533,574
53 Morrison	6,918,261	1.12%	340,163	1,569,598	1,907,989	2,143,453
54 Mower	6,821,688	1.11%	335,415	1,547,688	1,881,355	2,113,533
55 Murray	4,595,385	0.75%	225,950	1,042,590	1,267,362	1,423,767
56 Nicollet	4,848,173	0.79%	238,379	1,099,942	1,337,079	1,502,087
57 Nobles	6,149,251	1.00%	302,352	1,395,127	1,695,903	1,905,195
58 Norman	4,560,107	0.74%	224,215	1,034,586	1,257,633	1,412,837
59 Olmsted	8,870,909	1.44%	436,173	2,012,610	2,446,510	2,748,433
60 Otter Tail	13,184,578	2.14%	648,271	2,991,285	3,636,178	4,084,918
61 Pennington	3,423,709	0.56%	168,340	776,763	944,225	1,060,752
62 Pine	8,360,982	1.36%	411,100	1,896,919	2,305,877	2,590,445
63 Pipestone	3,689,479	0.60%	181,408	837,060	1,017,522	1,143,095
64 Polk	9,089,101	1.48%	446,901	2,062,113	2,506,685	2,816,035

65 **County State Aid Highway (CSAH)**

66	County	2019 Allotment	% of total	FY 2020	FY 2021	FY 2022	FY 2023
67	Pope	4,264,765	0.69%	209,694	967,579	1,176,180	1,321,333
68	Ramsey	20,713,555	3.36%	1,018,463	4,699,441	5,712,596	6,417,587
69	Red Lake	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
70	Redwood	5,662,538	0.92%	278,421	1,284,703	1,561,673	1,754,398
71	Renville	6,191,920	1.01%	304,450	1,404,808	1,707,671	1,918,414
72	Rice	6,548,716	1.06%	321,993	1,485,757	1,806,072	2,028,959
73	Rock	4,045,633	0.66%	198,919	917,863	1,115,746	1,253,440
74	Roseau	5,661,541	0.92%	278,372	1,284,477	1,561,398	1,754,090
75	St. Louis	30,835,794	5.01%	1,516,162	6,995,949	8,504,210	9,553,714
76	Scott	10,499,684	1.71%	516,258	2,382,143	2,895,710	3,253,069
77	Sherburne	6,176,884	1.00%	303,711	1,401,396	1,703,524	1,913,756
78	Sibley	4,338,038	0.70%	213,297	984,203	1,196,388	1,344,035
79	Stearns	13,666,216	2.22%	671,953	3,100,558	3,769,009	4,234,142
80	Steele	6,434,282	1.05%	316,367	1,459,794	1,774,512	1,993,504
81	Stevens	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
82	Swift	4,267,013	0.69%	209,804	968,089	1,176,800	1,322,029
83	Todd	5,040,810	0.82%	247,851	1,143,647	1,390,206	1,561,771
84	Traverse	3,385,660	0.55%	166,469	768,130	933,732	1,048,964
85	Wabasha	5,312,682	0.86%	261,219	1,205,328	1,465,186	1,646,004
86	Wadena	3,627,592	0.59%	178,365	823,019	1,000,454	1,123,920
87	Waseca	4,357,669	0.71%	214,262	988,657	1,201,803	1,350,117
88	Washington	12,027,873	1.95%	591,397	2,728,854	3,317,170	3,726,541
89	Watsonwan	4,235,453	0.69%	208,253	960,929	1,168,097	1,312,251
90	Wilkin	4,081,643	0.66%	200,690	926,033	1,125,677	1,264,597
91	Winona	6,570,193	1.07%	323,049	1,490,629	1,811,995	2,035,613
92	Wright	11,581,690	1.88%	569,459	2,627,625	3,194,117	3,588,302
93	Yellow Medicine	4,575,574	0.74%	224,976	1,038,095	1,261,899	1,417,629

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95	TOTAL	<b>\$ 615,574,528</b>	<b>Esitimated Increase</b>	<b>30,267,118</b>	<b>139,660,041</b>	<b>169,769,436</b>	<b>190,720,660</b>

96 \*Note Does not Include Town Road and Bridge or Motor Vehicle Lease Sales Tax

97 Esimtates Based on esiamted increase in Consitutonal funds and 2019 Distribution

98 **Municipal State Aid Street (MSAS)**

99	Municipality	2019 Allotment	% of total	FY 2020	FY 2021	FY 2022	FY 2023
100	Albert Lea	943,643	0.54%	51,180	236,118	287,024	322,445
101	Albertville	319,602	0.18%	17,334	79,971	97,212	109,209
102	Alexandria	1,001,181	0.58%	54,300	250,515	304,525	342,106
103	Andover	1,490,056	0.86%	80,815	372,841	453,224	509,156
104	Anoka	751,974	0.43%	40,784	188,159	228,725	256,951
105	Apple Valley	2,010,372	1.16%	109,035	503,034	611,486	686,949
106	Arden Hills	352,166	0.20%	19,100	88,119	107,117	120,336
107	Austin	1,305,322	0.75%	70,796	326,617	397,034	446,032
108	Baxter	539,576	0.31%	29,265	135,012	164,120	184,375
109	Belle Plaine	338,304	0.20%	18,348	84,650	102,900	115,599
110	Bemidji	730,757	0.42%	39,633	182,850	222,271	249,702
111	Big Lake	429,916	0.25%	23,317	107,573	130,766	146,903
112	Blaine	2,369,289	1.37%	128,501	592,842	720,656	809,592
113	Bloomington	4,048,476	2.34%	219,574	1,013,007	1,231,407	1,383,375
114	Brainerd	771,790	0.45%	41,859	193,117	234,752	263,723
115	Brooklyn Center	1,041,770	0.60%	56,502	260,671	316,871	355,976
116	Brooklyn Park	2,830,504	1.63%	153,516	708,247	860,942	967,191
117	Buffalo	770,700	0.44%	41,800	192,844	234,420	263,350
118	Burnsville	2,564,550	1.48%	139,091	641,700	780,048	876,313
119	Byron	222,417	0.13%	12,063	55,653	67,652	76,000
120	Cambridge	473,047	0.27%	25,656	118,366	143,885	161,641
121	Champlin	956,563	0.55%	51,880	239,351	290,954	326,860
122	Chanhassen	1,044,321	0.60%	56,640	261,309	317,647	356,847
123	Chaska	1,032,246	0.60%	55,985	258,288	313,974	352,721
124	Chisago City	254,535	0.15%	13,805	63,690	77,421	86,975
125	Chisholm	279,453	0.16%	15,156	69,925	85,000	95,490
126	Circle Pines	176,056	0.10%	9,549	44,053	53,550	60,159
127	Cloquet	690,929	0.40%	37,473	172,884	210,157	236,092

128 **Municipal State Aid Street (MSAS)**

129	Municipality	2019 Allotment	% of total	FY 2020	FY 2021	FY 2022	FY 2023
130	Columbia Heights	723,385	0.42%	39,234	181,005	220,029	247,183
131	Coon Rapids	2,512,887	1.45%	136,289	628,773	764,334	858,660
132	Corcoran	364,340	0.21%	19,760	91,165	110,820	124,496
133	Cottage Grove	1,546,706	0.89%	83,887	387,016	470,455	528,514
134	Crookston	534,963	0.31%	29,014	133,858	162,717	182,798
135	Crystal	827,141	0.48%	44,861	206,967	251,588	282,636
136	Dayton	259,000	0.15%	14,047	64,807	78,779	88,501
137	Delano	289,480	0.17%	15,700	72,434	88,050	98,916
138	Detroit Lakes	667,847	0.39%	36,221	167,108	203,136	228,205
139	Duluth	5,258,036	3.04%	285,176	1,315,663	1,599,314	1,796,685
140	Eagan	2,862,015	1.65%	155,225	716,132	870,526	977,958
141	East Bethel	756,487	0.44%	41,029	189,288	230,097	258,494
142	East Grand Forks	637,456	0.37%	34,573	159,504	193,892	217,820
143	Eden Prairie	2,641,707	1.53%	143,276	661,006	803,516	902,678
144	Edina	2,181,257	1.26%	118,303	545,793	663,463	745,341
145	Elk River	1,400,088	0.81%	75,935	350,329	425,859	478,414
146	Fairmont	672,047	0.39%	36,449	168,159	204,414	229,640
147	Falcon Heights	180,969	0.10%	9,815	45,282	55,045	61,838
148	Faribault	1,149,529	0.66%	62,346	287,634	349,647	392,797
149	Farmington	852,202	0.49%	46,220	213,237	259,211	291,200
150	Fergus Falls	985,649	0.57%	53,458	246,629	299,801	336,799
151	Forest Lake	1,178,243	0.68%	63,903	294,819	358,381	402,609
152	Fridley	1,092,547	0.63%	59,256	273,376	332,315	373,326
153	Glencoe	284,416	0.16%	15,426	71,166	86,510	97,186
154	Golden Valley	1,033,398	0.60%	56,048	258,576	314,324	353,115
155	Grand Rapids	930,201	0.54%	50,451	232,754	282,935	317,852
156	Ham Lake	872,960	0.50%	47,346	218,432	265,524	298,293
157	Hastings	822,944	0.48%	44,633	205,917	250,311	281,202
158	Hermantown	618,526	0.36%	33,546	154,767	188,134	211,352
159	Hibbing	1,294,420	0.75%	70,204	323,889	393,718	442,307
160	Hopkins	679,417	0.39%	36,849	170,003	206,655	232,159
161	Hugo	686,835	0.40%	37,251	171,859	208,912	234,693
162	Hutchinson	733,854	0.42%	39,801	183,625	223,213	250,760
163	International Falls	275,257	0.16%	14,929	68,875	83,724	94,056
164	Inver Grove Heights	1,520,140	0.88%	82,447	380,369	462,374	519,436
165	Isanti	234,937	0.14%	12,742	58,786	71,460	80,279
166	Jordan	275,231	0.16%	14,927	68,868	83,716	94,047
167	Kasson	256,742	0.15%	13,925	64,242	78,092	87,729
168	LaCrescent	223,956	0.13%	12,147	56,038	68,120	76,526
169	Lake City	253,067	0.15%	13,725	63,322	76,974	86,474
170	Lake Elmo	491,531	0.28%	26,659	122,991	149,507	167,957
171	Lakeville	2,701,598	1.56%	146,524	675,992	821,733	923,143
172	Lino Lakes	964,551	0.56%	52,314	241,349	293,383	329,590
173	Litchfield	342,403	0.20%	18,571	85,676	104,147	117,000
174	Little Canada	442,120	0.26%	23,979	110,627	134,478	151,074
175	Little Falls	599,976	0.35%	32,540	150,126	182,492	205,013
176	Mahtomedi	312,061	0.18%	16,925	78,084	94,918	106,632
177	Mankato	1,981,572	1.14%	107,473	495,828	602,726	677,108
178	Maple Grove	2,826,055	1.63%	153,274	707,134	859,589	965,670
179	Maplewood	1,758,254	1.02%	95,361	439,949	534,800	600,800
180	Marshall	721,907	0.42%	39,153	180,635	219,579	246,678
181	Medina	286,100	0.17%	15,517	71,588	87,022	97,761
182	Mendota Heights	546,448	0.32%	29,637	136,732	166,211	186,723
183	Minneapolis	15,952,913	9.21%	865,225	3,991,729	4,852,327	5,451,152
184	Minnnetonka	2,266,283	1.31%	122,914	567,068	689,325	774,395
185	Minnetrissa	388,749	0.22%	21,084	97,273	118,244	132,837
186	Montevideo	279,064	0.16%	15,135	69,827	84,882	95,357
187	Monticello	539,820	0.31%	29,278	135,073	164,195	184,458
188	Moorhead	2,426,368	1.40%	131,597	607,124	738,018	829,096
189	Morris	287,428	0.17%	15,589	71,920	87,426	98,215
190	Mound	391,837	0.23%	21,252	98,045	119,183	133,892

191 **Municipal State Aid Street (MSAS)**

192 Municipality	2019 Allotment	% of total	FY 2020	FY 2021	FY 2022	FY 2023
193 Mounds View	484,476	0.28%	26,276	121,225	147,361	165,547
194 New Brighton	795,660	0.46%	43,154	199,090	242,012	271,879
195 New Hope	764,356	0.44%	41,456	191,257	232,491	261,182
196 New Prague	292,951	0.17%	15,889	73,302	89,106	100,102
197 New Ulm	714,786	0.41%	38,767	178,853	217,413	244,244
198 North Branch	773,368	0.45%	41,945	193,512	235,232	264,262
199 North Mankato	661,041	0.38%	35,852	165,405	201,066	225,879
200 North St. Paul	511,688	0.30%	27,752	128,034	155,638	174,845
201 Northfield	808,650	0.47%	43,858	202,340	245,964	276,318
202 Oak Grove	629,479	0.36%	34,141	157,508	191,466	215,095
203 Oakdale	932,389	0.54%	50,569	233,302	283,601	318,600
204 Orono	352,528	0.20%	19,120	88,209	107,227	120,460
205 Otsego	785,978	0.45%	42,628	196,667	239,067	268,571
206 Owatonna	1,349,811	0.78%	73,209	337,749	410,566	461,234
207 Plymouth	3,196,402	1.85%	173,361	799,802	972,236	1,092,219
208 Prior Lake	957,362	0.55%	51,924	239,551	291,197	327,133
209 Ramsey	1,199,156	0.69%	65,038	300,052	364,742	409,755
210 Red Wing	926,741	0.54%	50,263	231,889	281,883	316,670
211 Redwood Falls	299,955	0.17%	16,268	75,055	91,236	102,495
212 Richfield	1,526,618	0.88%	82,798	381,989	464,345	521,649
213 Robbinsdale	545,421	0.31%	29,582	136,475	165,898	186,372
214 Rochester	5,465,966	3.16%	296,453	1,367,691	1,662,559	1,867,735
215 Rogers	715,813	0.41%	38,823	179,110	217,726	244,595
216 Rosemount	1,101,309	0.64%	59,731	275,569	334,980	376,320
217 Roseville	1,362,945	0.79%	73,921	341,035	414,561	465,722
218 Sartell	803,187	0.46%	43,562	200,973	244,302	274,451
219 Sauk Rapids	657,872	0.38%	35,680	164,612	200,102	224,797
220 Savage	1,201,368	0.69%	65,158	300,606	365,415	410,511
221 Shakopee	1,649,600	0.95%	89,468	412,762	501,752	563,673
222 Shoreview	963,002	0.56%	52,230	240,962	292,912	329,060
223 Shorewood	347,470	0.20%	18,845	86,944	105,688	118,731
224 South St. Paul	797,082	0.46%	43,231	199,445	242,445	272,365
225 Spring Lake Park	240,130	0.14%	13,024	60,085	73,039	82,053
226 St. Anthony	354,830	0.20%	19,245	88,785	107,927	121,246
227 St. Cloud	3,177,474	1.83%	172,334	795,066	966,478	1,085,751
228 St. Francis	462,777	0.27%	25,099	115,796	140,761	158,132
229 St. Joseph	199,844	0.12%	10,839	50,005	60,786	68,287
230 St. Louis Park	1,945,243	1.12%	105,502	486,738	591,676	664,695
231 St. Michael	945,401	0.55%	51,275	236,558	287,558	323,046
232 St. Paul	12,322,193	7.11%	668,308	3,083,252	3,747,987	4,210,526
233 St. Paul Park	247,438	0.14%	13,420	61,914	75,262	84,550
234 St. Peter	607,128	0.35%	32,928	151,915	184,667	207,457
235 Stewartville	216,576	0.13%	11,746	54,192	65,875	74,005
236 Stillwater	812,935	0.47%	44,090	203,412	247,267	277,782
237 Thief River Falls	683,106	0.39%	37,049	170,926	207,777	233,419
238 Vadnais Heights	452,806	0.26%	24,558	113,301	137,728	154,725
239 Victoria	318,021	0.18%	17,248	79,575	96,731	108,669
240 Virginia	534,230	0.31%	28,975	133,675	162,494	182,548
241 Waconia	508,584	0.29%	27,584	127,258	154,694	173,784
242 Waite Park	318,371	0.18%	17,267	79,663	96,838	108,788
243 Waseca	362,281	0.21%	19,649	90,650	110,193	123,792
244 West St. Paul	715,840	0.41%	38,824	179,117	217,734	244,604
245 White Bear Lake	916,363	0.53%	49,700	229,292	278,726	313,124
246 Willmar	1,126,020	0.65%	61,071	281,752	342,497	384,764
247 Winona	1,158,916	0.67%	62,855	289,983	352,502	396,005
248 Woodbury	2,985,259	1.72%	161,909	746,970	908,013	1,020,071
249 Worthington	533,698	0.31%	28,946	133,542	162,333	182,366
250 Wyoming	455,901	0.26%	24,726	114,075	138,669	155,783
251 Zimmerman	225,734	0.13%	12,243	56,483	68,661	77,134

252						
253	<b>TOTAL</b>	<b>173,218,364</b>	<b>Esitimated Increase</b>	<b>9,394,697</b>	<b>43,342,600</b>	<b>52,687,066</b>
254	Note: Estimates based on MnDOT 2019 Commissioner's Orders, assume no change in demographic or road indicators affecting aid allocation					
255	Does not include Metropolitan County CSAH changes with MVLST, or Township Aid					