

March 2020

	A	B	C	D	E	F
	COVID-19 RESPONSE LEGISLATION 20-8293 HF 4531 SPREADSHEET	Fund	Citation	COVID-19 RESPONSE		
				FY 2020	FY 2021	FY 20-21*
1	Total General Fund Spending			298,231	-	298,231
2	Total Special Revenue Fund Spending			32,400	-	32,400
3	TOTAL SPENDING, COVID-19 RESPONSE			330,631	-	330,631
4						
5	Total State Government Special Revenue Fund Reduction			14	14	28
6	Total Opioid Response Fund Revenue Reduction			270	540	810
7	Total Revenue Reduction, COVID-19 RESPONSE			284	554	838
8						
9	Fiscal Impacts by Department, Fund, and Account					
10	Commerce			-	-	-
11	<u>Revenue Change - Various Funds</u>					
12	Commerce Licensing Extension - Unknown Fiscal Impact**		Art. 2 Sec. 12	-	-	-
13						
14	Employment & Economic Development (DEED)			40,000	-	40,000
15	<u>Appropriation - General Fund</u>					-
16	Small Business Loan Guarantee Program	GF	Art. 1 Sec. 12	10,000	-	10,000
17						
18	<u>Spending Authority - Special Revenue Fund</u>					
19	Small Business Emergency Loan Program	SR	Art. 1 Sec. 11	30,000	-	30,000
20						
21	<u>Transfers - Special Revenue Fund (NET ZERO IMPACT)</u>					-
22	Transfer In - Small Business Emergency Loan Program	SR	Art. 1 Sec. 11	30,000	-	30,000
23	Transfer Out - Minnesota 21st Century Fund	SR	Art. 1 Sec. 11(1)	(20,000)	-	(20,000)
24	Transfer Out - Minnesota Investment Revolving Loan Account	SR	Art. 1 Sec. 11(2)	(10,000)	-	(10,000)
25						-
26	Human Services			71,031	-	71,031
27	<u>Appropriations - General Fund</u>					
28	Peacetime Emergency Child Care Grants - GF	GF	Art. 1 Sec. 2 Subd. 9	29,964	-	29,964
29	Carve out for Child Care Aware		Art. 1 Sec. 2 Subd. 9	[450]	-	[450]
30						
31	Increase Funding for Minnesota Food Shelf Program - GF	GF	Art. 1 Sec. 4(a)	9,000	-	9,000
32	Carve out for Regional Food Banks		Art. 1 Sec. 4(b)	[3,000]	-	[3,000]
33						
34	Housing Support Rate Increase - GF	GF	Art. 1 Sec. 5(a)	5,530	-	5,530
35						
36	Emergency Assistance for Homeless Populations - GF	GF	Art. 1 Sec. 6(a)	26,537	-	26,537
37	Carve out for Providing Additional Shelter Space		Art. 1 Sec. 6(a)(1)	[15,206]	-	[15,206]
38	Carve out for Hygiene, Sanitation, Cleaning Supplies		Art. 1 Sec. 6(a)(2)	[5,000]	-	[5,000]
39	Carve out for Increased Staff		Art. 1 Sec. 6(a)(3)	[6,331]	-	[6,331]
40						

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41	<u>Revenue Reduction</u>					
42	Opioids Response - Medical Gas Fee		Art. 2 Sec. 5-7	284	554	838
43	SGSR - Board of Pharmacy - ongoing***	SGSR		14	14	28
44	Opioid Response Fund - ongoing***	ORF		270	540	810
45						
46	Minnesota Management & Budget			200,000	-	200,000
47	<u>Transfer - General Fund</u>					
48	COVID-19 Minnesota Fund	GF	Art. 1 Sec. 9	200,000	-	200,000
49						
50	Property Tax Aids & Credits			11,000	-	11,000
51						
52	Tribal Nations Grants	GF	Art. 1 Sec. 10(a)	11,000	-	11,000
53						-
54	Public Safety			2,400	-	2,400
55	<u>Appropriation - Vehicle Service Account</u>					
56	Real ID Implementation & Processing	SR	Art. 1 Sec. 1(a)	2,400	-	2,400
57						
58	<u>Revenue Change - Driver Services Account</u>					
59	Driver's License Extensions - Unknown Fiscal Impact****	SR	Art. 2 Sec. 15	-	-	-
60						
61	Veterans Affairs			6,200	-	6,200
62	<u>Appropriation - General Fund</u>					
63	Military Veterans COVID-19 Response Assistance	GF	Art. 1 Sec. 3(a)	6,200	-	6,200
64						

*The general fund fiscal impact in FY 2022-23 is \$0.

**Article 2, Section 12 allows for the commissioner of commerce to delay, stay, or waive licensing, investigative, or other deadlines to provide relief or safe harbor from legal obligations with respect to licensees or other persons regulated by the Department of Commerce. This has potential to delay the receipt of a variety of license and application fees, and will have an unknown fiscal impact, but could affect various funds. The receipt of various affected fees may be pushed back from FY 2020 to FY 2021.

***There is a revenue reduction of \$14,000 in FY22 and \$14,000 in FY23 for the State Government Special Revenue Fund and a revenue reduction of \$540,000 in FY22 and \$540,000 in FY23 for the Opioid Response Fund, as indicated by "ongoing" in lines 43 and 44.

****Article 2, Section 15 allows for the extension of the expiration dates of valid driver's licenses. This will result in a revenue reduction, estimated to be less than \$600,000, in FY 2020 and an equivalent revenue increase in FY 2021.